



Your Money Matters

Why is the City spending money on projects, such as downtown improvement, if there is a budget problem?

The City receives restricted and unrestricted revenues. Of the City's \$279.2M in revenue for 2003-04, almost half (49%) is restricted and must be used for the special project for which it is collected.

Restricted revenue is collected to support specific needs:

- Utility rates pay for Water, Wastewater and Stormwater utility services
- Public facility impact fees pay for new facilities (parks, police & fire stations, libraries, etc.) necessitated by new development
- Developer fees pay for services to developers (such as plan and environmental review and inspections)
- Measure K Sales Tax and gas taxes can only be used for street projects
- Special purpose grants can only be used for the programs for which they are received
- Other restricted revenue is earmarked for special purposes (libraries, emergency medical transport, recreation services, golf courses, garden refuse, parking, etc.)

The remaining 51% is unrestricted and can be used for any governmental purpose. The majority of this revenue supports Public Safety, Parks, Recreation, Public Works, and general government. Public Safety receives about 75% of this unrestricted revenue.

Downtown Stockton Projects



Fox California Bob Hope Theatre

Cineplex

The completed Cineplex will feature 16 screens, plus retail space.

Stockton Events Center

The proposed events center will include a 5,000 seat baseball stadium and a 10,000 seat arena.

Hotel Stockton



For more information go to: www.stocktongov.com